



**Selection Criteria :**

Business Unit : LKA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00093957  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00093957 Policy and Institutiona develo	Period :	Jan-Dec (2017)		
Output # : 00098227 Increase Govt capacity for pol	Impl. Partner :	02854 UNDP (Direct Execution)		
	Location :	Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

**Activity : ACTIVITY1.1.1 (Human Rights Commission)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72615 - Micro Capital Grants-Other	0.00	- 3,358.43	0.00	- 3,358.43
73205 - Premises Alternations	0.00	8,300.00	0.00	8,300.00
75105 - Facilities & Admin - Implement	0.00	395.33	0.00	395.33
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,336.90</b>	<b>0.00</b>	<b>5,336.90</b>
<b>Total for Activity ACTIVITY1.1.1</b>	<b>0.00</b>	<b>5,336.90</b>	<b>0.00</b>	<b>5,336.90</b>

**Activity : ACTIVITY1.1.5 (Support to Auditor General's)**

**Fund : 11999 (Development Advisory Services)**

75105 - Facilities & Admin - Implement	0.00	131.86	0.00	131.86
75705 - Learning costs	0.00	1,648.20	0.00	1,648.20
76135 - Realized Gain	0.00	- 9.82	0.00	- 9.82
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>1,770.24</b>	<b>0.00</b>	<b>1,770.24</b>
<b>Total for Activity ACTIVITY1.1.5</b>	<b>0.00</b>	<b>1,770.24</b>	<b>0.00</b>	<b>1,770.24</b>

**Activity : ACTIVITY1.1.6 (Support to Police Reforms)**

**Fund : 04000 (Core Programme, UNU Centre)**

71205 - Intl Consultants-Sht Term-Tech	0.00	14,200.00	0.00	14,200.00
71211 - Intl Consult Security Charge	0.00	603.52	0.00	603.52
71635 - Travel - Other	0.00	3.32	0.00	3.32
74525 - Sundry	0.00	37,894.00	0.00	37,894.00
74599 - UNDP cost recovery chrgs-Bills	0.00	- 37,894.00	0.00	- 37,894.00
75705 - Learning costs	0.00	699.43	0.00	699.43
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>15,506.26</b>	<b>0.00</b>	<b>15,506.26</b>

**Fund : 11999 (Development Advisory Services)**

71605 - Travel Tickets-International	0.00	- 1,826.08	0.00	- 1,826.08
74525 - Sundry	0.00	- 37,894.00	0.00	- 37,894.00
74599 - UNDP cost recovery chrgs-Bills	0.00	37,894.00	0.00	37,894.00
75105 - Facilities & Admin - Implement	0.00	- 146.09	0.00	- 146.09

**Combined Delivery Report by Activity**



**UN Development Programme**

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<b>Project Id : 00093957 Policy and Institutiona develo</b>	<b>Period :</b>	<b>Jan-Dec (2017)</b>
<b>Output # : 00098227 Increase Govt capacity for pol</b>	<b>Impl. Partner :</b>	<b>02854 UNDP (Direct Execution)</b>
	<b>Location :</b>	<b>Sri Lanka</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>- 1,972.17</b>	<b>0.00</b>	<b>- 1,972.17</b>
<b>Total for Activity ACTIVITY1.1.6</b>	<b>0.00</b>	<b>13,534.09</b>	<b>0.00</b>	<b>13,534.09</b>
<b>Activity : ACTIVITY1.1.7 (Support to operationalize RTI)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	1,609.42	0.00	1,609.42
71605 - Travel Tickets-International	0.00	711.92	0.00	711.92
71635 - Travel - Other	0.00	4.26	0.00	4.26
72105 - Svc Co-Construction & Engineer	0.00	6,300.00	0.00	6,300.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	5,396.54	0.00	5,396.54
76135 - Realized Gain	0.00	- 4.02	0.00	- 4.02
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>14,018.12</b>	<b>0.00</b>	<b>14,018.12</b>
<b>Fund : 11999 (Development Advisory Services)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	3,800.43	0.00	3,800.43
71615 - Daily Subsistence Allow-Intl	0.00	3,156.00	0.00	3,156.00
71635 - Travel - Other	0.00	314.50	0.00	314.50
72710 - Hospitality-Vouchered Expenses	0.00	186.29	0.00	186.29
74210 - Printing and Publications	0.00	2,902.62	0.00	2,902.62
74220 - Translation Costs	0.00	998.00	0.00	998.00
74525 - Sundry	0.00	2.63	0.00	2.63
75105 - Facilities & Admin - Implement	0.00	1,345.35	0.00	1,345.35
75710 - Participation of counterparts	0.00	5,456.26	0.00	5,456.26
76125 - Realized Loss	0.00	0.69	0.00	0.69
76135 - Realized Gain	0.00	- 27.90	0.00	- 27.90
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>18,134.87</b>	<b>0.00</b>	<b>18,134.87</b>
<b>Total for Activity ACTIVITY1.1.7</b>	<b>0.00</b>	<b>32,152.99</b>	<b>0.00</b>	<b>32,152.99</b>
<b>Activity : ACTIVITY1.1.8 (Support to SELAJSI exit phase)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71405 - Service Contracts-Individuals	0.00	15,984.50	0.00	15,984.50
71410 - MAIP Premium SC	0.00	33.50	0.00	33.50
71415 - Contribution to Security SC	0.00	569.29	0.00	569.29
71635 - Travel - Other	0.00	1,058.76	0.00	1,058.76
72415 - Courier Charges	0.00	31.30	0.00	31.30
72430 - Postage and Pouch	0.00	16.80	0.00	16.80
72440 - Connectivity Charges	0.00	309.38	0.00	309.38
72445 - Common Services-Communications	0.00	36.17	0.00	36.17
72810 - Acquis of Computer Software	0.00	23.29	0.00	23.29
74525 - Sundry	0.00	36.62	0.00	36.62



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Output # : 00098227 Increase Govt capacity for pol	Impl. Partner :	02854 UNDP (Direct Execution)		
	Location :	Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	3.15	0.00	3.15
76135 - Realized Gain	0.00	- 1.11	0.00	- 1.11
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>18,101.65</b>	<b>0.00</b>	<b>18,101.65</b>
<b>Fund : 11999 (Development Advisory Services)</b>				
71405 - Service Contracts-Individuals	0.00	7,937.63	0.00	7,937.63
71410 - MAIP Premium SC	0.00	16.81	0.00	16.81
71415 - Contribution to Security SC	0.00	285.80	0.00	285.80
75105 - Facilities & Admin - Implement	0.00	659.21	0.00	659.21
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>8,899.45</b>	<b>0.00</b>	<b>8,899.45</b>
<b>Total for Activity ACTIVITY1.1.8</b>	<b>0.00</b>	<b>27,001.10</b>	<b>0.00</b>	<b>27,001.10</b>
<b>Activity : ACTIVITY1.2.1 (Support to SDGs)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71505 - UN Volunteers-Stipend & Allow	0.00	1,883.33	0.00	1,883.33
71520 - UNV-Language Allowance	0.00	1,201.25	0.00	1,201.25
71535 - UNV-Medical Insurance	0.00	257.33	0.00	257.33
71540 - UNV-Global Charges	0.00	224.84	0.00	224.84
71541 - UNVs-Contribution to security	0.00	80.04	0.00	80.04
71550 - UNV-Resettlement Allowance	0.00	78.50	0.00	78.50
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	75.00	0.00	75.00
71590 - UNV Development Effectiveness	0.00	1,502.03	0.00	1,502.03
71605 - Travel Tickets-International	0.00	271.69	0.00	271.69
71615 - Daily Subsistence Allow-Intl	0.00	989.88	0.00	989.88
71620 - Daily Subsistence Allow-Local	0.00	132.70	0.00	132.70
71635 - Travel - Other	0.00	41.37	0.00	41.37
72430 - Postage and Pouch	0.00	26.82	0.00	26.82
73115 - Moving Expenses	0.00	2,347.57	0.00	2,347.57
74210 - Printing and Publications	0.00	4,432.16	0.00	4,432.16
74215 - Promotional Materials and Dist	0.00	78.93	0.00	78.93
74220 - Translation Costs	0.00	25.33	0.00	25.33
74525 - Sundry	0.00	35.13	0.00	35.13
76125 - Realized Loss	0.00	0.76	0.00	0.76
76135 - Realized Gain	0.00	- 0.08	0.00	- 0.08
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>13,684.58</b>	<b>0.00</b>	<b>13,684.58</b>
<b>Fund : 11999 (Development Advisory Services)</b>				
71605 - Travel Tickets-International	0.00	1,324.87	0.00	1,324.87
71615 - Daily Subsistence Allow-Intl	0.00	2,298.00	0.00	2,298.00
71620 - Daily Subsistence Allow-Local	0.00	200.24	0.00	200.24
71635 - Travel - Other	0.00	1,017.89	0.00	1,017.89
72165 - Svc Co-Social Svcs, Social Sci	0.00	0.00	0.00	0.00
74220 - Translation Costs	0.00	19.51	0.00	19.51
74525 - Sundry	0.00	41.79	0.00	41.79

Combined Delivery Report by Activity



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<b>Project Id : 00093957 Policy and Institutiona develo</b>	<b>Period :</b>	<b>Jan-Dec (2017)</b>
<b>Output # : 00098227 Increase Govt capacity for pol</b>	<b>Impl. Partner :</b>	<b>02854 UNDP (Direct Execution)</b>
	<b>Location :</b>	<b>Sri Lanka</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	465.99	0.00	465.99
75709 - Learning - training of counter	0.00	922.48	0.00	922.48
76125 - Realized Loss	0.00	0.35	0.00	0.35
76135 - Realized Gain	0.00	- 6.21	0.00	- 6.21
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>6,284.91</b>	<b>0.00</b>	<b>6,284.91</b>
<b>Total for Activity ACTIVITY1.2.1</b>	<b>0.00</b>	<b>19,969.49</b>	<b>0.00</b>	<b>19,969.49</b>
<b>Activity : ACTIVITY1.3.1 (Policy Lab)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
64397 - Services to projects -CO staff	0.00	12,211.00	0.00	12,211.00
71620 - Daily Subsistence Allow-Local	0.00	1,628.04	0.00	1,628.04
74596 - Services to projects -GOE	0.00	2,155.00	0.00	2,155.00
75705 - Learning costs	0.00	- 3,000.00	0.00	- 3,000.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>12,994.04</b>	<b>0.00</b>	<b>12,994.04</b>
<b>Fund : 11999 (Development Advisory Services)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	1,973.42	0.00	1,973.42
75105 - Facilities & Admin - Implement	0.00	173.67	0.00	173.67
75709 - Learning - training of counter	0.00	197.39	0.00	197.39
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>2,344.48</b>	<b>0.00</b>	<b>2,344.48</b>
<b>Total for Activity ACTIVITY1.3.1</b>	<b>0.00</b>	<b>15,338.52</b>	<b>0.00</b>	<b>15,338.52</b>
<b>Activity : ACTIVITY1.3.2 (Innovation support of Environm)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	747.71	0.00	747.71
71360 - Local Consult-Security	0.00	31.78	0.00	31.78
76135 - Realized Gain	0.00	- 0.41	0.00	- 0.41
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>779.08</b>	<b>0.00</b>	<b>779.08</b>
<b>Fund : 11999 (Development Advisory Services)</b>				
72105 - Svc Co-Construction & Engineer	0.00	17,963.69	0.00	17,963.69
75105 - Facilities & Admin - Implement	0.00	1,437.10	0.00	1,437.10
76125 - Realized Loss	0.00	154.96	0.00	154.96
76135 - Realized Gain	0.00	- 13.24	0.00	- 13.24
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>19,542.51</b>	<b>0.00</b>	<b>19,542.51</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				



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Output # : 00098227 Increase Govt capacity for pol		Impl. Partner :	02854 UNDP (Direct Execution)	
		Location :	Sri Lanka	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72105 - Svc Co-Construction & Engineer	0.00	21,087.80	0.00	21,087.80
76125 - Realized Loss	0.00	181.90	0.00	181.90
76135 - Realized Gain	0.00	- 15.55	0.00	- 15.55
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>21,254.15</b>	<b>0.00</b>	<b>21,254.15</b>
<b>Total for Activity ACTIVITY1.3.2</b>	<b>0.00</b>	<b>41,575.74</b>	<b>0.00</b>	<b>41,575.74</b>
<b>Activity : ACTIVITY1.4.1 (Support to SGP)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	155.00	0.00	155.00
71211 - Intl Consult Security Charge	0.00	6.59	0.00	6.59
71305 - Local Consult.-Sht Term-Tech	0.00	9,850.48	0.00	9,850.48
75705 - Learning costs	0.00	1,603.72	0.00	1,603.72
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>11,615.79</b>	<b>0.00</b>	<b>11,615.79</b>
<b>Total for Activity ACTIVITY1.4.1</b>	<b>0.00</b>	<b>11,615.79</b>	<b>0.00</b>	<b>11,615.79</b>
<b>Activity : ACTIVITY1.5.1 (Support to GCF preparatory pha)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	18,937.00	0.00	18,937.00
71635 - Travel - Other	0.00	20.45	0.00	20.45
72405 - Acquisition of Communic Equip	0.00	11,289.27	0.00	11,289.27
72810 - Acquis of Computer Software	0.00	4,911.21	0.00	4,911.21
76125 - Realized Loss	0.00	93.27	0.00	93.27
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>35,251.20</b>	<b>0.00</b>	<b>35,251.20</b>
<b>Fund : 11999 (Development Advisory Services)</b>				
61160 - Other payroll costs NP	0.00	40.51	0.00	40.51
64397 - Services to projects -CO staff	0.00	9,745.00	0.00	9,745.00
71305 - Local Consult.-Sht Term-Tech	0.00	16,333.59	0.00	16,333.59
71360 - Local Consult-Security	0.00	756.32	0.00	756.32
71405 - Service Contracts-Individuals	0.00	23,740.19	0.00	23,740.19
71410 - MAIP Premium SC	0.00	47.04	0.00	47.04
71415 - Contribution to Security SC	0.00	799.77	0.00	799.77
71620 - Daily Subsistence Allow-Local	0.00	829.73	0.00	829.73
71635 - Travel - Other	0.00	6,357.22	0.00	6,357.22
72165 - Svc Co-Social Svcs, Social Sci	0.00	63.40	0.00	63.40
72210 - Machinery and Equipment	0.00	2,296.31	0.00	2,296.31
72220 - Furniture	0.00	909.68	0.00	909.68
72399 - Other Materials and Goods	0.00	343.04	0.00	343.04
72405 - Acquisition of Communic Equip	0.00	5,494.14	0.00	5,494.14

**Combined Delivery Report by Activity**



**UN Development Programme**

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Project Id : 00093957 Policy and Institutiona develo	Period :	Jan-Dec (2017)		
Output # : 00098227 Increase Govt capacity for pol	Impl. Partner :	02854 UNDP (Direct Execution)		
	Location :	Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72415 - Courier Charges	0.00	12.38	0.00	12.38
72425 - Mobile Telephone Charges	0.00	697.15	0.00	697.15
72440 - Connectivity Charges	0.00	9.16	0.00	9.16
72505 - Stationery & other Office Supp	0.00	335.97	0.00	335.97
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	176.28	0.00	176.28
72810 - Acquis of Computer Software	0.00	1,246.55	0.00	1,246.55
73105 - Rent	0.00	4,335.00	0.00	4,335.00
74210 - Printing and Publications	0.00	8,593.31	0.00	8,593.31
74220 - Translation Costs	0.00	80.26	0.00	80.26
74525 - Sundry	0.00	177.02	0.00	177.02
74596 - Services to projects -GOE	0.00	1,720.00	0.00	1,720.00
75105 - Facilities & Admin - Implement	0.00	6,525.92	0.00	6,525.92
75705 - Learning costs	0.00	4,055.58	0.00	4,055.58
76125 - Realized Loss	0.00	2.82	0.00	2.82
76135 - Realized Gain	0.00	- 15.55	0.00	- 15.55
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>95,707.79</b>	<b>0.00</b>	<b>95,707.79</b>
<b>Total for Activity ACTIVITY1.5.1</b>	<b>0.00</b>	<b>130,958.99</b>	<b>0.00</b>	<b>130,958.99</b>
<b>Activity : ACTIVITY1.1.3 (Assistance to parliment)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	10,355.98	0.00	10,355.98
71360 - Local Consult-Security	0.00	525.71	0.00	525.71
76125 - Realized Loss	0.00	8.42	0.00	8.42
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>10,890.11</b>	<b>0.00</b>	<b>10,890.11</b>
<b>Fund : 11999 (Development Advisory Services)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	15,168.18	0.00	15,168.18
71360 - Local Consult-Security	0.00	757.03	0.00	757.03
75105 - Facilities & Admin - Implement	0.00	1,274.02	0.00	1,274.02
76125 - Realized Loss	0.00	2.56	0.00	2.56
76135 - Realized Gain	0.00	- 11.40	0.00	- 11.40
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>17,190.39</b>	<b>0.00</b>	<b>17,190.39</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64397 - Services to projects -CO staff	0.00	5,290.00	0.00	5,290.00
71305 - Local Consult.-Sht Term-Tech	0.00	36,633.65	0.00	36,633.65
71360 - Local Consult-Security	0.00	1,556.93	0.00	1,556.93
71635 - Travel - Other	0.00	145.91	0.00	145.91
72405 - Acquisition of Communic Equip	0.00	8,228.35	0.00	8,228.35
74210 - Printing and Publications	0.00	62.88	0.00	62.88
74220 - Translation Costs	0.00	899.28	0.00	899.28
74525 - Sundry	0.00	320.85	0.00	320.85
74596 - Services to projects -GOE	0.00	934.00	0.00	934.00



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
75105 - Facilities & Admin - Implement	0.00	4,327.14	0.00	4,327.14	
75709 - Learning - training of counter	0.00	17.45	0.00	17.45	
76125 - Realized Loss	0.00	7.23	0.00	7.23	
76135 - Realized Gain	0.00	- 58.43	0.00	- 58.43	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>58,365.24</b>	<b>0.00</b>	<b>58,365.24</b>	
<b>Total for Activity ACTIVITY1.1.3</b>	<b>0.00</b>	<b>86,445.74</b>	<b>0.00</b>	<b>86,445.74</b>	
<b>Activity : ADVISORY (Advisory Services)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	1,871.74	0.00	1,871.74	
71360 - Local Consult-Security	0.00	121.02	0.00	121.02	
72425 - Mobile Telephone Charges	0.00	28,656.00	0.00	28,656.00	
73120 - Utilities	0.00	41,041.00	0.00	41,041.00	
74906 - Gain or Loss on Capital Assets	0.00	16,330.00	0.00	16,330.00	
76125 - Realized Loss	0.00	5.62	0.00	5.62	
76135 - Realized Gain	0.00	- 2.06	0.00	- 2.06	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>88,023.32</b>	<b>0.00</b>	<b>88,023.32</b>	
<b>Fund : 11999 (Development Advisory Services)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	1,644.90	0.00	1,644.90	
71360 - Local Consult-Security	0.00	28.28	0.00	28.28	
71635 - Travel - Other	0.00	7.29	0.00	7.29	
72105 - Svc Co-Construction & Engineer	0.00	333.67	0.00	333.67	
74525 - Sundry	0.00	0.00	0.00	0.00	
74599 - UNDP cost recovery chrgs-Bills	0.00	1,535.00	0.00	1,535.00	
74906 - Gain or Loss on Capital Assets	0.00	- 16,330.00	0.00	- 16,330.00	
74955 - Intra unit transfer exp	0.00	16,330.00	0.00	16,330.00	
75105 - Facilities & Admin - Implement	0.00	417.39	0.00	417.39	
75705 - Learning costs	0.00	1,668.34	0.00	1,668.34	
76135 - Realized Gain	0.00	- 4.09	0.00	- 4.09	
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>5,630.78</b>	<b>0.00</b>	<b>5,630.78</b>	
<b>Total for Activity ADVISORY</b>	<b>0.00</b>	<b>93,654.10</b>	<b>0.00</b>	<b>93,654.10</b>	
<b>Total for Output : 00098227</b>	<b>0.00</b>	<b>479,353.69</b>	<b>0.00</b>	<b>479,353.69</b>	

<b>Output # : 00098228 Non gov for policy engagement</b>	<b>Impl. Partner :</b>	<b>02854 UNDP (Direct Execution)</b>	
	<b>Location :</b>	<b>Sri Lanka</b>	

Activity : ACTIVITY2.1.1 (Strengthening CSOs)



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<b>Project Id :</b> 00093957 Policy and Institutiona develo	<b>Period :</b> Jan-Dec (2017)
<b>Output # :</b> 00098228 Non gov for policy engagement	<b>Impl. Partner :</b> 02854 UNDP (Direct Execution)
	<b>Location :</b> Sri Lanka

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71635 - Travel - Other	0.00	19.45	0.00	19.45
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>19.45</b>	<b>0.00</b>	<b>19.45</b>
<b>Total for Activity ACTIVITY2.1.1</b>	<b>0.00</b>	<b>19.45</b>	<b>0.00</b>	<b>19.45</b>
<b>Activity : ACTIVITY2.3.1 (Climate info systems developme)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	5,794.20	0.00	5,794.20
71360 - Local Consult-Security	0.00	46.28	0.00	46.28
71405 - Service Contracts-Individuals	0.00	23,059.46	0.00	23,059.46
71410 - MAIP Premium SC	0.00	48.81	0.00	48.81
71415 - Contribution to Security SC	0.00	829.44	0.00	829.44
72105 - Svc Co-Construction & Engineer	0.00	2,132.64	0.00	2,132.64
74215 - Promotional Materials and Dist	0.00	393.73	0.00	393.73
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>32,304.56</b>	<b>0.00</b>	<b>32,304.56</b>
<b>Fund : 11999 (Development Advisory Services)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	3,470.08	0.00	3,470.08
75105 - Facilities & Admin - Implement	0.00	277.61	0.00	277.61
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>3,747.69</b>	<b>0.00</b>	<b>3,747.69</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	4,310.94	0.00	4,310.94
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>4,310.94</b>	<b>0.00</b>	<b>4,310.94</b>
<b>Total for Activity ACTIVITY2.3.1</b>	<b>0.00</b>	<b>40,363.19</b>	<b>0.00</b>	<b>40,363.19</b>
<b>Activity : ADVISORY (Advisory Services)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
64397 - Services to projects -CO staff	0.00	10,608.00	0.00	10,608.00
74596 - Services to projects -GOE	0.00	1,872.00	0.00	1,872.00
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>12,480.00</b>	<b>0.00</b>	<b>12,480.00</b>
<b>Fund : 11999 (Development Advisory Services)</b>				
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00





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Project Id : 00093957 Policy and Institutiona develo		Period :		Jan-Dec (2017)	
Output # : 00098228 Non gov for policy engagement		Impl. Partner :		02854 UNDP (Direct Execution)	
		Location :		Sri Lanka	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00	
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00	
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
64397 - Services to projects -CO staff	0.00	298.00	0.00	298.00	
71205 - Intl Consultants-Sht Term-Tech	0.00	15,500.00	0.00	15,500.00	
74596 - Services to projects -GOE	0.00	53.00	0.00	53.00	
75105 - Facilities & Admin - Implement	0.00	1,268.08	0.00	1,268.08	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>17,119.08</b>	<b>0.00</b>	<b>17,119.08</b>	
<b>Total for Activity ADVISORY</b>	<b>0.00</b>	<b>29,599.08</b>	<b>0.00</b>	<b>29,599.08</b>	
<b>Total for Output : 00098228</b>	<b>0.00</b>	<b>69,981.72</b>	<b>0.00</b>	<b>69,981.72</b>	

Output # : 00098229 Knowledge products developed		Impl. Partner :		02854 UNDP (Direct Execution)	
		Location :		Sri Lanka	
<b>Activity : ACTIVITY3.1.1 (NHDR 2018)</b>					
<b>Fund : 11999 (Development Advisory Services)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	9,000.00	0.00	9,000.00	
71211 - Intl Consult Security Charge	0.00	382.50	0.00	382.50	
72410 - Acquisition of Audio Visual Eq	0.00	17.04	0.00	17.04	
72710 - Hospitality-Vouchered Expenses	0.00	13.06	0.00	13.06	
74596 - Services to projects -GOE	0.00	6,300.00	0.00	6,300.00	
75105 - Facilities & Admin - Implement	0.00	1,257.00	0.00	1,257.00	
76135 - Realized Gain	0.00	-0.03	0.00	-0.03	
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>16,969.57</b>	<b>0.00</b>	<b>16,969.57</b>	
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
64397 - Services to projects -CO staff	0.00	2,845.00	0.00	2,845.00	
71505 - UN Volunteers-Stipend & Allow	0.00	4,234.79	0.00	4,234.79	
71520 - UNV-Language Allowance	0.00	607.49	0.00	607.49	
71535 - UNV-Medical Insurance	0.00	508.70	0.00	508.70	
71540 - UNV-Global Charges	0.00	397.20	0.00	397.20	
71541 - UNVs-Contribution to security	0.00	179.98	0.00	179.98	
71550 - UNV-Resettlement Allowance	0.00	252.66	0.00	252.66	
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	75.00	0.00	75.00	
71590 - UNV Development Effectiveness	0.00	2,988.00	0.00	2,988.00	
71605 - Travel Tickets-International	0.00	294.09	0.00	294.09	
71615 - Daily Subsistence Allow-Intl	0.00	669.00	0.00	669.00	
71635 - Travel - Other	0.00	191.42	0.00	191.42	

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<b>Project Id : 00093957 Policy and Institutiona develo</b>	<b>Period :</b>	<b>Jan-Dec (2017)</b>
<b>Output # : 00098229 Knowledge products developed</b>	<b>Impl. Partner :</b>	<b>02854 UNDP (Direct Execution)</b>
	<b>Location :</b>	<b>Sri Lanka</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72430 - Postage and Pouch	0.00	2.36	0.00	2.36
74525 - Sundry	0.00	34.53	0.00	34.53
74596 - Services to projects -GOE	0.00	505.00	0.00	505.00
75105 - Facilities & Admin - Implement	0.00	1,102.81	0.00	1,102.81
75705 - Learning costs	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.07	0.00	- 0.07
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>14,887.96</b>	<b>0.00</b>	<b>14,887.96</b>
<b>Total for Activity ACTIVITY3.1.1</b>	<b>0.00</b>	<b>31,857.53</b>	<b>0.00</b>	<b>31,857.53</b>
<b>Activity : ACTIVITY3.1.2 (Research on gender and youth)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72105 - Svc Co-Construction & Engineer	0.00	14,260.09	0.00	14,260.09
76135 - Realized Gain	0.00	- 14.90	0.00	- 14.90
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>14,245.19</b>	<b>0.00</b>	<b>14,245.19</b>
<b>Total for Activity ACTIVITY3.1.2</b>	<b>0.00</b>	<b>14,245.19</b>	<b>0.00</b>	<b>14,245.19</b>
<b>Activity : ACTIVITY3.1.3 (Foresight conference)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
76110 - Foreign Exch Translation Loss	0.00	9.58	0.00	9.58
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>9.58</b>	<b>0.00</b>	<b>9.58</b>
<b>Total for Activity ACTIVITY3.1.3</b>	<b>0.00</b>	<b>9.58</b>	<b>0.00</b>	<b>9.58</b>
<b>Activity : ACTIVITY3.1.4 (Global/Regional knowledge)</b>				
<b>Fund : 11999 (Development Advisory Services)</b>				
74720 - Distribution Cost	0.00	695.02	0.00	695.02
75105 - Facilities & Admin - Implement	0.00	55.60	0.00	55.60
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>750.62</b>	<b>0.00</b>	<b>750.62</b>
<b>Total for Activity ACTIVITY3.1.4</b>	<b>0.00</b>	<b>750.62</b>	<b>0.00</b>	<b>750.62</b>

**Activity : ACTIVITY3.2.1 (Youth leads)**  
**Fund : 04000 (Core Programme, UNU Centre)**



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Output # : 00098229 Knowledge products developed	Impl. Partner :	02854 UNDP (Direct Execution)		
	Location :	Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	2,186.00	0.00	2,186.00
71505 - UN Volunteers-Stipend & Allow	0.00	20,831.00	0.00	20,831.00
71590 - UNV Development Effectiveness	0.00	200.00	0.00	200.00
74596 - Services to projects -GOE	0.00	386.00	0.00	386.00
74599 - UNDP cost recovery chrgs-Bills	0.00	-4,287.00	0.00	-4,287.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>19,316.00</b>	<b>0.00</b>	<b>19,316.00</b>
<b>Fund : 11999 (Development Advisory Services)</b>				
71505 - UN Volunteers-Stipend & Allow	0.00	-13,273.60	0.00	-13,273.60
71520 - UNV-Language Allowance	0.00	4,800.00	0.00	4,800.00
71535 - UNV-Medical Insurance	0.00	1,023.84	0.00	1,023.84
71540 - UNV-Global Charges	0.00	855.24	0.00	855.24
71541 - UNVs-Contribution to security	0.00	321.12	0.00	321.12
71550 - UNV-Resettlement Allowance	0.00	297.32	0.00	297.32
71590 - UNV Development Effectiveness	0.00	5,976.00	0.00	5,976.00
74599 - UNDP cost recovery chrgs-Bills	0.00	4,287.00	0.00	4,287.00
75105 - Facilities & Admin - Implement	0.00	342.95	0.00	342.95
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>4,629.87</b>	<b>0.00</b>	<b>4,629.87</b>
<b>Total for Activity ACTIVITY3.2.1</b>	<b>0.00</b>	<b>23,945.87</b>	<b>0.00</b>	<b>23,945.87</b>
<b>Activity : ACTIVITY3.2.2 (Support to innovation activiti)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71635 - Travel - Other	0.00	527.33	0.00	527.33
72705 - Hospitality-Special Events	0.00	189.42	0.00	189.42
72715 - Hospitality Catering	0.00	1,631.48	0.00	1,631.48
74205 - Audio Visual Productions	0.00	1,934.28	0.00	1,934.28
74215 - Promotional Materials and Dist	0.00	1,226.86	0.00	1,226.86
74525 - Sundry	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	0.00	483.00	0.00	483.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>5,992.37</b>	<b>0.00</b>	<b>5,992.37</b>
<b>Fund : 11999 (Development Advisory Services)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	1,826.30	0.00	1,826.30
71620 - Daily Subsistence Allow-Local	0.00	302.61	0.00	302.61
71635 - Travel - Other	0.00	544.77	0.00	544.77
72405 - Acquisition of Communic Equip	0.00	130.42	0.00	130.42
72415 - Courier Charges	0.00	44.89	0.00	44.89
72425 - Mobile Telephone Charges	0.00	186.66	0.00	186.66
72505 - Stationery & other Office Supp	0.00	546.11	0.00	546.11
72815 - Inform Technology Supplies	0.00	35.92	0.00	35.92
74205 - Audio Visual Productions	0.00	1,784.00	0.00	1,784.00
74210 - Printing and Publications	0.00	2,476.91	0.00	2,476.91
74215 - Promotional Materials and Dist	0.00	1,698.11	0.00	1,698.11



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<b>Output # : 00098229 Knowledge products developed</b>	<b>Impl. Partner :</b>	<b>02854 UNDP (Direct Execution)</b>
	<b>Location :</b>	<b>Sri Lanka</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74220 - Translation Costs	0.00	- 4,079.23	0.00	- 4,079.23
74225 - Other Media Costs	0.00	305.27	0.00	305.27
74525 - Sundry	0.00	20.67	0.00	20.67
74710 - Land Transport	0.00	48.83	0.00	48.83
75105 - Facilities & Admin - Implement	0.00	- 5,518.27	0.00	- 5,518.27
75705 - Learning costs	0.00	149.47	0.00	149.47
75710 - Participation of counterparts	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.05	0.00	0.05
76135 - Realized Gain	0.00	- 7.54	0.00	- 7.54
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>495.95</b>	<b>0.00</b>	<b>495.95</b>
<b>Total for Activity ACTIVITY3.2.2</b>	<b>0.00</b>	<b>6,488.32</b>	<b>0.00</b>	<b>6,488.32</b>
<b>Activity : ADVISORY (Advisory Services)</b>				
<b>Fund : 11999 (Development Advisory Services)</b>				
64397 - Services to projects -CO staff	0.00	2,067.00	0.00	2,067.00
72430 - Postage and Pouch	0.00	46.72	0.00	46.72
74210 - Printing and Publications	0.00	35,000.00	0.00	35,000.00
74215 - Promotional Materials and Dist	0.00	97.82	0.00	97.82
74596 - Services to projects -GOE	0.00	365.00	0.00	365.00
75105 - Facilities & Admin - Implement	0.00	3,006.13	0.00	3,006.13
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>40,582.67</b>	<b>0.00</b>	<b>40,582.67</b>
<b>Total for Activity ADVISORY</b>	<b>0.00</b>	<b>40,582.67</b>	<b>0.00</b>	<b>40,582.67</b>
<b>Total for Output : 00098229</b>	<b>0.00</b>	<b>117,879.78</b>	<b>0.00</b>	<b>117,879.78</b>

<b>Output # : 00098230 Analysis for CO policy</b>	<b>Impl. Partner :</b>	<b>02854 UNDP (Direct Execution)</b>
	<b>Location :</b>	<b>Sri Lanka</b>

<b>Activity : ACTIVITY4.1.3 (Strategic analysis&amp;assessments)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71620 - Daily Subsistence Allow-Local	0.00	604.77	0.00	604.77
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>604.77</b>	<b>0.00</b>	<b>604.77</b>
<b>Total for Activity ACTIVITY4.1.3</b>	<b>0.00</b>	<b>604.77</b>	<b>0.00</b>	<b>604.77</b>

**Activity : ACTIVITY4.1.4 (CPD Development)**



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<b>Project Id :</b> 00093957 Policy and Institutiona develo	<b>Period :</b> Jan-Dec (2017)
<b>Output # :</b> 00098230 Analysis for CO policy	<b>Impl. Partner :</b> 02854 UNDP (Direct Execution)
	<b>Location :</b> Sri Lanka

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	4,227.60	0.00	4,227.60
71620 - Daily Subsistence Allow-Local	0.00	189.44	0.00	189.44
74525 - Sundry	0.00	75.79	0.00	75.79
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>4,492.83</b>	<b>0.00</b>	<b>4,492.83</b>
<b>Fund : 11999 (Development Advisory Services)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	18,774.40	0.00	18,774.40
71211 - Intl Consult Security Charge	0.00	977.60	0.00	977.60
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,580.16	0.00	1,580.16
76135 - Realized Gain	0.00	- 0.59	0.00	- 0.59
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>21,331.57</b>	<b>0.00</b>	<b>21,331.57</b>
<b>Total for Activity ACTIVITY4.1.4</b>	<b>0.00</b>	<b>25,824.40</b>	<b>0.00</b>	<b>25,824.40</b>
<b>Activity : ACTIVITY4.2.2 (Support to DP Secretariat)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64397 - Services to projects -CO staff	0.00	5,145.00	0.00	5,145.00
71205 - Intl Consultants-Sht Term-Tech	0.00	20,000.00	0.00	20,000.00
71211 - Intl Consult Security Charge	0.00	850.00	0.00	850.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,536.58	0.00	3,536.58
71360 - Local Consult-Security	0.00	150.30	0.00	150.30
72440 - Connectivity Charges	0.00	600.00	0.00	600.00
72505 - Stationery & other Office Supp	0.00	2,255.00	0.00	2,255.00
72805 - Acquis of Computer Hardware	0.00	2,953.60	0.00	2,953.60
73125 - Common Services-Premises	0.00	400.00	0.00	400.00
73410 - Maint, Oper of Transport Equip	0.00	500.00	0.00	500.00
74596 - Services to projects -GOE	0.00	2,205.00	0.00	2,205.00
75105 - Facilities & Admin - Implement	0.00	3,087.64	0.00	3,087.64
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>41,683.12</b>	<b>0.00</b>	<b>41,683.12</b>
<b>Total for Activity ACTIVITY4.2.2</b>	<b>0.00</b>	<b>41,683.12</b>	<b>0.00</b>	<b>41,683.12</b>
<b>Activity : ADVISORY (Advisory Services)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
61105 - Salaries - NP Staff	0.00	14,400.75	0.00	14,400.75
64397 - Services to projects -CO staff	0.00	4,212.00	0.00	4,212.00
71205 - Intl Consultants-Sht Term-Tech	0.00	15,456.30	0.00	15,456.30
71305 - Local Consult.-Sht Term-Tech	0.00	209.71	0.00	209.71



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Project Id : 00093957 Policy and Institutiona develo	Period :	Jan-Dec (2017)		
Output # : 00098230 Analysis for CO policy	Impl. Partner :	02854 UNDP (Direct Execution)		
	Location :	Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74596 - Services to projects -GOE	0.00	742.00	0.00	742.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>35,020.76</b>	<b>0.00</b>	<b>35,020.76</b>
<b>Fund : 11999 (Development Advisory Services)</b>				
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	14,273.00	0.00	14,273.00
71211 - Intl Consult Security Charge	0.00	1,262.17	0.00	1,262.17
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
73520 - Reimb UN Sys Entity Supp Srvs	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,242.81	0.00	1,242.81
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>16,777.98</b>	<b>0.00</b>	<b>16,777.98</b>
<b>Total for Activity ADVISORY</b>	<b>0.00</b>	<b>51,798.74</b>	<b>0.00</b>	<b>51,798.74</b>
<b>Total for Output : 00098230</b>	<b>0.00</b>	<b>119,911.03</b>	<b>0.00</b>	<b>119,911.03</b>
<b>Project Total :</b>	<b>0.00</b>	<b>787,126.22</b>	<b>0.00</b>	<b>787,126.22</b>



Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : Joan Soerensen - Country Director Date : \_\_\_\_\_



**Selection Criteria :**

Business Unit : LKA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00093957  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43401 - Sri Lanka - Central	0.00	512,941.92	0.00	512,941.92
43402 - Sri Lanka - UN Dev Coord	0.00	599.36	0.00	599.36
43404 - Sri Lanka - Dem. Governance	0.00	39,285.56	0.00	39,285.56
43405 - Sri Lanka - Energy & Envirnmnt	0.00	213,274.46	0.00	213,274.46
43430 - Sri Lanka - Colombo	0.00	21,024.92	0.00	21,024.92



**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

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Run Time: 27-09-2018 06:09:40

**Funds Utilization**

**Selection Criteria :**

Business Unit : LKA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00093957  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00093957 Policy and Institutiona develo

Period : As Of Dec31,2017

Output #	00098227	Impl. Partner :02854 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			197,681.60

Output #	00098228	Impl. Partner :02854 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			844.85

Output #	00098229	Impl. Partner :02854 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00





**Funds Utilization**

Commitments 

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 **100,988.18**

Output #	00098230	Impl. Partner :02854 UNDP (Direct Execution)	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments <hr style="display: inline-block; width: 600px; vertical-align: middle;"/>	<b>67,494.09</b>

